

Nipissing University's Institutional Objectives | 2023-2024

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes reports at year end	2023-24 Amount (Estimated)
Research Resources	<p>Purchase Survey Software for use with Research activities and Ethics requirements</p> <p>Maintain ability to provide research resources</p>	Actual costs of invoices	A portion of the RSF fund will be allocated to this category	Number of active surveys for research and protocols	\$66,050 (12.99%)
Research Facilities	<p>Cover research supply costs for NMR Lab</p> <p>Fund laboratory renovations</p> <p>Cover insurance and maintenance of research vehicles</p> <p>Maintain ability to support research facilities</p>	Invoices for gases for the NMR equipment, renovations costs and insurance	A portion of the RSF will be allocated to this category	Payment of invoices to suppliers	\$21,990 (4.32%)
Management & administration of research enterprise	<p>Fund the Office of Graduate Studies & Research to support researchers in grant applications and administration, including sourcing and disseminating grant opportunities</p> <p>Administer all grants and Ethics protocols submitted through the Romeo Research system</p> <p>Implement EDI strategies</p> <p>Promote research success, including the RSF</p>	<p>Number of grants processed, opportunities sourced and applied to</p> <p>Number of applications and protocols submitted via the ROMEO Research Portal</p>	A large portion of the RSF will be allocated to this category	<p>Number of applications submitted (successful vs unsuccessful) compared to prior years</p> <p>Processed grant expenses, purchases, payroll, corrections, Statements of Account</p> <p>Cost of implementing EDI at the university</p>	\$409,050 (80.45%)
Regulatory requirements & accreditation	<p>Provide Ethics training and Romeo software training to new Research Ethics Board members</p> <p>Attend annual conferences for new information and additional training</p>	Certification-related matters communicated and acted upon on a timely basis	A portion of the RSF will be spent on this category	<p>Number of new certification protocols submitted and number of renewals submitted for in-year research</p> <p>Training of new Research Ethics Board members</p>	\$11,163 (2.20%)
Intellectual Property	<p>Promote innovation and industry interaction</p> <p>Provide resources to researchers, strategies, and promotion for innovation efforts</p>	Number of invention disclosures	A portion of the RSF will be invested in intellectual property	Number of inventions disclosed in current year	\$230 (0.05%)
Total amount of grant:					\$508,483