

Institutional Objectives – 2018-2019

Eligible Expense Category	Performance Objective	Indicator	Output	Outcomes reports at year end	Estimated Amount for 2018-2019
<hr/> <p style="text-align: center;"><i>RESEARCH RESOURCES</i></p> <hr/>	<p>Purchase research publication, papers and articles for/from researchers</p> <p>Purchase Survey Software for use with Research activities and Ethics requirements</p>	Actual costs of invoices	A portion of the RSF fund will be allocated to this category	<p>Number of publications purchased over the year</p> <p>Number of active surveys for research</p>	\$70,302
<hr/> <p style="text-align: center;"><i>RESEARCH FACILITIES</i></p> <hr/>	<p>Research supply costs for NMR Lab.</p> <p>Laboratory renovations</p>	Invoices for gases for the NMR equipment and for renovations costs	A portion of the RFS will be allocated to this category	Payment of invoices to suppliers	\$19,300
<hr/> <p style="text-align: center;"><i>MANAGEMENT AND ADMINISTRATION OF AN INSTITUTION'S RESEARCH ENTERPRISE</i></p> <hr/>	<p>Office of Research Services will continue to support researchers in grant applications and administration. The office will also continue to source and disseminate research granting opportunities.</p> <p>Administer all grants and Ethics protocol submitted through the ROMEO Research system</p>	<p>Number of grants processed, opportunities sourced and applied to.</p> <p>Number of applications and protocols submitted via the ROMEO Research Portal</p>	A large portion of the RSF will be allocated to the category	<p>Number of applications submitted (successful vs unsuccessful) compared to prior years.</p> <p>Process grant expenses, purchases, payroll, corrections, SOA's</p>	\$324,139
<hr/> <p style="text-align: center;"><i>REGULATORY REQUIREMENTS</i></p> <hr/>	Provide Ethics training on Human and Animal Ethics to new Ethics review Board members on ROMEO software.	Certification related matters communicated and acted upon on a timely basis and increased accountability	A portion of the RSF will be spent on this category	<p>Number of new certification protocols submitted and number of renewals submitted for in-year research.</p> <p>Training of new REB committee members.</p>	\$12,500

*AND
ACCREDITATION*

Attend annual conferences for new information and additional training.